

## TNT Budget Ratios and Statistics

6	<b><u>Change in Total Budget (Includes CIP)</u></b>	%	Inc/(Dec) \$	Budget 2019-2020	Budget 2018-2019
	Revenues	14%	12,214,943	99,025,134	86,810,191
	Expenditures	12%	13,506,591	123,989,612	110,483,021
7	<b><u>Property Tax Revenue Budgeted for M&amp;O</u></b>		<b>Prelim Budget 2020-2021</b>	<b>Budget 2019-2020</b>	<b>Budget 2018-2019</b>
	Property Tax Revenue (M&O)		26,393,868	25,390,650	22,515,961
8	<b><u>Property Tax Revenue Budgeted for Debt</u></b>		<b>Prelim Budget 2020-2021</b>	<b>Budget 2019-2020</b>	<b>Budget 2018-2019</b>
	Property Tax Revenue (Debt)		8,147,558	8,500,766	7,449,109
9-13	<b><u>Tax Rate for M&amp;O</u></b>		<b>Prelim Budget 2020-2021</b>	<b>Budget 2019-2020</b>	<b>Budget 2018-2019</b>
	M&O Tax Rate		0.4950	0.4955	0.5025
10	<b><u>Tax Rate for I&amp;S</u></b>		<b>Prelim Budget 2020-2021</b>	<b>Budget 2019-2020</b>	<b>Budget 2018-2019</b>
	I&S Tax Rate		0.1600	0.1645	0.1600