

TNT Budget Ratios and Statistics

6	<u>Change in Total Budget (Includes CIP)</u>	%	Inc/(Dec) \$	Budget 2020-2021	Budget 2019-2020
	Revenues	2%	1,804,519	85,565,635	83,761,116
	Expenditures	2%	1,702,127	89,374,518	87,672,391
7	<u>Property Tax Revenue Budgeted for M&O</u>		Prelim Budget 2021-2020	Budget 2020-2021	Budget 2019-2020
	Property Tax Revenue (M&O)		29,527,026	26,103,825	25,390,650
8	<u>Property Tax Revenue Budgeted for Debt</u>		Prelim Budget 2021-2022	Budget 2020-2021	Budget 2019-2020
	Property Tax Revenue (Debt)		9,641,478	8,437,600	7,449,109
9-13	<u>Tax Rate for M&O</u>		Prelim Budget 2020-2021	Budget 2020-2021	Budget 2019-2020
	M&O Tax Rate		0.4900	0.4950	0.4955
10	<u>Tax Rate for I&S</u>		Prelim Budget 2020-2021	Budget 2019-2020	Budget 2018-2019
	I&S Tax Rate		0.1600	0.1600	0.1645
			0.6500	0.6550	0.6600